

I-1. Each Elementary School - Total School Spending

Coggeshall School #053

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770						
School Enrollment:	206	Amount	% To Total School	Per Pupil			
Total		\$ 1,362,506	100.0%	\$ 6,614	\$ 7,681	-13.9%	75.4%
Instruction		\$ 953,793	70.0%	\$ 4,630	\$ 5,320	-13.0%	52.8%
Face-to-Face Teaching		\$ 915,291	67.2%	\$ 4,443	\$ 5,060	-12.2%	50.7%
Instructional Teachers		868,924	63.8%	4,218	4,403	-4.2%	48.1%
Substitutes		17,081	1.3%	83	413	-79.9%	0.9%
Instructional Paraprofessionals		29,286	2.1%	142	244	-41.8%	1.6%
Classroom Materials		\$ 38,502	2.8%	\$ 187	\$ 260	-28.1%	2.1%
Pupil-Use Technology & Software		15,592	1.1%	76	110	-31.3%	0.9%
Instructional Materials, Trips & Supplies		22,910	1.7%	111	150	-25.7%	1.3%
Instructional Support		\$ 94,767	7.0%	\$ 460	\$ 890	-48.3%	5.2%
Pupil Support		\$ 70,562	5.2%	\$ 343	\$ 562	-39.1%	3.9%
Guidance & Counseling		30,728	2.3%	149	198	-24.7%	1.7%
Library & Media		37,208	2.7%	181	194	-7.0%	2.1%
Extracurricular		0	0.0%	0	8	-100.0%	0.0%
Student Health & Services		2,625	0.2%	13	161	-92.1%	0.1%
Teacher Support		\$ 5,016	0.4%	\$ 24	\$ 33	-26.8%	0.3%
Curriculum Development		5,016	0.4%	24	32	-23.8%	0.3%
In-Service, Staff Development & Support		0	0.0%	0	1	-100.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 19,189	1.4%	\$ 93	\$ 294	-68.4%	1.1%
Program Management		4,676	0.3%	23	54	-58.3%	0.3%
Therapists, Psych, Eval, Pers Att. & Soc Workers		14,514	1.1%	70	240	-70.6%	0.8%
Operations		\$ 201,473	14.8%	\$ 978	\$ 990	-1.2%	11.2%
Non-Instructional Pupil Services		\$ 112,013	8.2%	\$ 544	\$ 557	-2.4%	6.2%
Transportation		35,308	2.6%	171	182	-5.6%	2.0%
Food Service		69,493	5.1%	337	341	-1.0%	3.8%
Safety		7,212	0.5%	35	35	0.0%	0.4%
Facilities		\$ 89,461	6.6%	\$ 434	\$ 432	0.5%	5.0%
Building Upkeep, Utilities & Maintenance		89,461	6.6%	434	432	0.5%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 112,472	8.3%	\$ 546	\$ 482	13.3%	6.2%
School Management		\$ 112,472	8.3%	\$ 546	\$ 482	13.3%	6.2%
Principals & Assistant Principals		65,737	4.8%	319	279	14.3%	3.6%
School Office		46,735	3.4%	227	203	12.0%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%